

Department:	Police Department
Agency:	G 16
Grant Title:	STOP DWI

NARRATIVE

Under the terms of the DWI grant , the Yonkers Police Departments Special Operations Division employs traffic enforcement personnel on an extended hour basis with the intention of discouraging and apprehending DWI violators within the City of Yonkers.

GRANT PERIOD: January 1, 2010 - December 31, 2010

Organization #	3332	3333	3333	3334	3334
Fiscal Year	2009	2010	2010	2011	2011
# Account	Adopted	Adopted	Current	Requested	Executive

Revenues

3316 Westchester County	\$8,400	\$8,400	\$8,400	\$8,400	\$8,400
3200 City Grant Cash Match	\$5,040	\$5,040	\$5,040	\$5,040	\$5,040
Total	\$13,440	\$13,440	\$13,440	\$13,440	\$13,440

Expenditures

125 Contractual Benefits	\$0	\$0	\$0	\$0	\$0
198 Wages Overtime	\$13,440	\$13,440	\$13,440	\$13,440	\$13,440
Total	\$13,440	\$13,440	\$13,440	\$13,440	\$13,440

Department:	Police Department
Agency:	G 16
Grant Title:	CHILD PASSENGER SAFETY PROGRAM

NARRATIVE

This grant will allow the city to take part in the Governor's Traffic Safety Committee's Child Passenger Safety Program. The program's goal is to increase the proper use and installation of child safety seats, thereby reducing the number of injuries and fatalities to children in car accidents.

GRANT PERIOD: **October 1, 2010 to September 30, 2011**

Organization #	6904	6905	6905	6906	6906
Fiscal Year	2009	2010	2010	2011	2011
# Account	Adopted	Adopted	Current	Requested	Executive

Revenues

3226 NYS Community Affairs Div	\$7,500	\$7,500	\$6,300	\$7,500	\$7,500
Total	\$7,500	\$7,500	\$6,300	\$7,500	\$7,500

Expenditures

250 Other Equipment	\$6,000	\$4,800	\$0	\$4,800	\$4,800
313 Misc. Supplies	\$1,500	\$2,700	\$0	\$2,700	\$2,700
496 Special Projects	\$0	\$0	\$6,300	\$0	\$0
Total	\$7,500	\$7,500	\$6,300	\$7,500	\$7,500

Department:	Police Department
Agency:	G 16
Grant Title:	Municipal Housing Authority Security

NARRATIVE

The police department will provide police officers to perform specialized patrols to enforce all state and local laws and housing authority rules within the city's public housing projects.

GRANT PERIOD: October 4, 2010 - October 3, 2011

Organization #	3407	3408	3408	3409	3409
Fiscal Year	2009	2010	2010	2011	2011
# Account	Adopted	Adopted	Current	Requested	Executive

Revenues

3370 Municipal Housing Authority	\$2,324,914	\$2,324,914	\$2,324,914	\$2,324,914	\$2,324,914
Total	\$2,324,914	\$2,324,914	\$2,324,914	\$2,324,914	\$2,324,914

Expenditures

125 Contractual Benefits	\$391,495	\$391,495	\$391,495	\$391,495	\$391,495
198 Wages Overtime	\$1,911,419	\$1,911,419	\$1,911,419	\$1,911,419	\$1,911,419
250 Equipment	\$4,200	\$4,200	\$4,200	\$4,200	\$4,200
301 Office Supplies	\$500	\$500	\$500	\$500	\$500
320 Communication Supplies	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
419 Misc. Expenses	\$2,300	\$2,300	\$2,300	\$2,300	\$2,300
Total	\$2,324,914	\$2,324,914	\$2,324,914	\$2,324,914	\$2,324,914

Department:	Police Department
Agency:	G16
Grant Title:	Urban Area Security Initiative-UASI 2009

NARRATIVE

The UASI 2008 grant continues to equip and train First Responders and First Providers to be better able to respond to a wide variety of hazards whether man-made or natural disasters. Activities implemented under this grant will support terrorism preparedness and enhance our capabilities to respond to a terrorist attack.

GRANT PERIOD: January 1, 2010 - June 30, 2011

Organization #	3447	3447	3447	3443	3443
Fiscal Year	2010	2010	2010	2011	2011
# Account	Requested	Executive	Adopted	Requested	Executive

Revenues

7515 NYS DCJS	\$2,200,000	\$2,200,000	\$2,200,000	\$2,137,726	\$2,137,726
Total	\$2,200,000	\$2,200,000	\$2,200,000		

Expenditures

198 Wages Overtime	\$0	\$0	\$0	\$1,111,886	\$1,111,886
250 Other Equipment	\$0	\$0	\$0	\$1,015,000	\$1,015,000
313 Misc. Equipment				\$10,840	\$10,840
390 Program Supplies	\$2,200,000	\$2,200,000	\$2,200,000		
419 Miscellaneous Items	\$0	\$0	\$0		
436 Tuition, Board, Travel	\$0	\$0	\$0		
Total	\$2,200,000	\$2,200,000	\$2,200,000	\$2,137,726	\$2,137,726

Department:	<i>Police Department</i>
Agency:	<i>G 16</i>
Grant Title:	<i>Multiple Enforcement Grant for Injury Prevention</i>

NARRATIVE

To reduce crashes, fatalities and injuries by targeting aggressive /unsafe driving, including speeding, red light and stop sign running, unsafe lane changes, following too closely, and other violations relating to aggressive driving.

GRANT PERIOD: October 1, 2011 - September 30, 2011

Organization #	3385	3386	3386	3387	3387	
Fiscal Year	2009	2010	2010	2011	2011	
#	Account	Adopted	Adopted	Current	Requested	Executive

Revenues

3193 Westchester County	\$10,500	\$10,500	\$10,500	\$10,500	\$10,500
3200 City Grant Cash Match	\$0	\$0	\$0	\$0	\$0
Total	\$10,500	\$10,500	\$10,500	\$10,500	\$10,500

Expenditures

125 Contractual Benefits	\$0	\$0	\$0	\$0	\$0
198 Wages Overtime	\$10,500	\$10,500	\$10,500	\$10,500	\$10,500
Total	\$10,500	\$10,500	\$10,500	\$10,500	\$10,500

Department:	Police Department	The City Of Yonkers
Agency:	G16	
Grant Titles:	Reduce Auto Theft	FY 2011

Position	Bargaining Unit	FY 2009 Adopted	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive
Police Officer	E	0	0	0	0	0
Detective Police Officer	E	1	1	1	1	1
Total		1	1	1	1	1

Total Personnel In Bargaining Units	
A = Non Union	
B = SEIU	
C = AFSCME	
D = Local 456	
E = PBA	1
F = Local 628	
G = C/L/S	
H = UFOA	

Department:	Police Department
Agency:	G 16
Grant Title:	Reduce Auto Theft

NARRATIVE

Funds a specialized unit to reduce the incidence of auto theft and insurance fraud through investigation and apprehension.

GRANT PERIOD: January 1, 2011 - December 31, 2011

Organization #	3119	3360	3360	3361	3361
Fiscal Year	2009	2010	2010	2011	2011
# Account	Adopted	Adopted	Current	Requested	Executive

Revenues

7515 NYS Criminal Justice Services	\$150,000	\$150,000	\$150,000	\$217,500	\$217,500
3200 City Grant Cash Match	\$0	\$0	\$0	\$0	\$0
Total	\$150,000	\$150,000	\$150,000	\$217,500	\$217,500

Expenditures

101 Salaries	\$110,000	\$110,000	\$107,224	\$164,640	\$164,640
125 Contractual Benefits	\$0	\$0	\$0	\$0	\$0
198 Wage OT	\$36,000	\$36,000	\$31,396	\$38,040	\$38,040
250 Other Equipment	\$0	\$0	\$0	\$0	\$0
313 Misc Supplies	\$0	\$0	\$0	\$0	\$0
308 Wearing Apparel	\$0	\$0	\$0	\$0	\$0
318 Photographic Supplies	\$0	\$0	\$0	\$0	\$0
402 Telephone	\$0	\$0	\$0	\$0	\$0
436 Tuition/Board/Travel	\$0	\$0	\$0	\$0	\$0
441 Mobile Communications	\$0	\$0	\$0	\$0	\$0
496 Special Projects	\$4,000	\$4,000	\$11,380	\$14,820	\$14,820
Total	\$150,000	\$150,000	\$150,000	\$217,500	\$217,500

Department:	Police Department	The City Of Yonkers
Agency:	G16	
Grant Titles:	Operation IMPACT 6	FY 2011

Position	Bargaining Unit	FY 2009 Adopted	FY 2010 Adopted	FY 2010 Current	FY 2011 Requested	FY 2011 Executive	
Crime Analyst	A	0	1	1	1	1	
Detective Police Officer	E	0	2	2	2	2	
Total		0	3	3	3	3	

Total Personnel In Bargaining Units	
A = Non Union	1
B = SEIU	
C = AFSCME	
D = Local 456	
E = PBA	2
F = Local 628	
G = C/L/S	
H = UFOA	

Department:	Police Department
Agency:	G 16
Grant Title:	Operation IMPACT 6

NARRATIVE

The Yonkers Police Department will use these funds to pay for Crime Analysis, Intelligence Analysis, extra law enforcement patrols, and extra narcotics' investigations.

GRANT PERIOD: July 1, 2009 - June 30, 2010

Organization #	3004	3005	3005	3006	3006
Fiscal Year	2009	2010	2010	2011	2011
# Account	Adopted	Adopted	Current	Requested	Executive

Revenues

7515 NYS DCJS	\$500,000	\$500,000	\$423,222	\$500,000	\$500,000
Total	\$500,000	\$500,000	\$423,222	\$500,000	\$500,000

Expenditures

101 Salaries	\$260,000	\$260,000	\$248,132	\$260,000	\$260,000
125 Contractual Benefits	\$81,380	\$81,380	\$74,440	\$81,380	\$81,380
198 Wage OT	\$133,620	\$133,620	\$99,500	\$133,620	\$133,620
436 Tuition/Board/Travel	\$25,000	\$25,000	\$1,150	\$0	\$0
496 Special Projects	\$0	\$0	\$0	\$25,000	\$25,000
Total	\$500,000	\$500,000	\$423,222	\$500,000	\$500,000

Department:	Police Department
Agency:	G 16
Grant Title:	"Buckle Up! New York" Program

NARRATIVE

The New York State Police and the Governor's Traffic Safety Committee, in conjunction with the "Buckle Up America" Program, initiated a statewide enforcement campaign to raise compliance of seat belt use from 85% to 95%.

GRANT PERIOD: October 1, 2010 - September 30, 2011

Organization #	7526	7527	7527	7528	7528
Fiscal Year	2009	2010	2010	2011	2011
# Account	Adopted	Adopted	Current	Requested	Executive

Revenues

7517 NYS Governor's Traffic Safety C	\$36,000	\$37,800	\$39,440	\$37,800	\$37,800
3200 City Grant Cash Match	\$0	\$0	\$0	\$0	\$0
Total	\$36,000	\$37,800	\$39,440	\$37,800	\$37,800

Expenditures

198 Wages Overtime	\$36,000	\$37,800	\$39,440	\$37,800	\$37,800
125 Fringe Benefits	\$0	\$0	\$0	\$0	\$0
250 Equipment	\$0	\$0	\$0	\$0	\$0
Total	\$36,000	\$37,800	\$39,440	\$37,800	\$37,800

Department:	Police Department
Agency:	G 16
Grant Title:	Byrne Justice Assistance Grant (JAG)

NARRATIVE

A non-competitive block grant whose funds will be used to purchase various pieces of equipment and fund special projects that will be used to assist the department in its mission of law enforcement. This grant must be split between several different partner municipalities.

GRANT PERIOD: September 1, 2010 - September 30, 2013

Organization #	3453	3454	3454	3456	3456
Fiscal Year	2009	2010	2010	2011	2011
# Account	Adopted	Adopted	Current	Requested	Executive

Revenues

3127 Federal Dept. of Justice	\$250,000	\$350,000	\$278,084	\$250,000	\$250,000
3200 City Grant Cash Match	\$0	\$0	\$0	\$0	\$0
Total	\$250,000	\$350,000	\$278,084	\$250,000	\$250,000

Expenditures

125 Fringe Benefits	\$13,000	\$0	\$0	\$0	\$0
198 Wages Overtime	\$52,000	\$77,250	\$60,000	\$65,000	\$65,000
496 Special Projects	\$185,000	\$272,750	\$218,084	\$185,000	\$185,000
Total	\$250,000	\$350,000	\$278,084	\$250,000	\$250,000

Department:	Police Department
Agency:	G 16
Grant Title:	Project Safe Neighborhoods Grant - Anti-Gun

NARRATIVE

This grant will be used to reduce gun violence in and around the city of Yonkers by suppressing local gun trafficking and other gun related crime, enhancing inter-agency coordination, and encouraging community participation.

GRANT PERIOD: July 1, 2010 - June 30, 2011

Organization #	3541	3542	3542	3544	3544
Fiscal Year	2008	2009	2009	2011	2011
# Account	Adopted	Adopted	Current	Requested	Executive

Revenues

7515 NYS DCJS	\$60,000	\$60,000	\$50,000	\$50,000	\$50,000
Total	\$60,000	\$60,000	\$50,000	\$50,000	\$50,000

Expenditures

125 Contractual Benefits	\$10,800	\$10,800	\$0	\$0	\$0
198 Wages Overtime	\$39,200	\$39,200	\$0	\$0	\$0
496 Special Projects	\$10,000	\$10,000	\$50,000	\$50,000	\$50,000
Total	\$60,000	\$60,000	\$50,000	\$50,000	\$50,000

Department:	Police Department
Agency:	G 16
Grant Title:	Juvenile Strategy Implementation Grant

NARRATIVE

The Yonkers Police Department will use these funds to coordinate and provide multi-agency training to implement the youth-crime prevention programs: Big Brothers/Big Sisters Mentoring Outreach (BBBS), Functional Family Therapy (FFT), and Strengthening Families Program (SFP); and to service at-risk youths and their families with these programs.

GRANT PERIOD: March 1, 2010 - April 30, 2011

Organization #	3023	3024	3024	3025	3025
Fiscal Year	2009	2010	2010	2011	2011
# Account	Adopted	Adopted	Current	Requested	Executive
7515 <u>NYS DCJS</u>	\$200,000	\$200,000	\$196,000	\$48,000	\$48,000
3200 City Grant Cash Match	\$0	\$0	\$0	\$0	\$0
Total	\$200,000	\$200,000	\$196,000	\$48,000	\$48,000

Expenditures

496 Special Projects	\$200,000	\$200,000	\$196,000	\$48,000	\$48,000
Total	\$200,000	\$200,000	\$196,000	\$48,000	\$48,000

Department:	Police Department
Agency:	G 16
Grant Title:	License Plate Reader Grant

NARRATIVE

These funds will be used to increase road safety in Yonkers through the use of a License Plate Reader.

GRANT PERIOD: April 1, 2010 - March 31, 2011

Organization #				3053	4001
Fiscal Year		2008	2009	2009	2011
#	Account	Adopted	Adopted	Current	Requested
					Executive

Revenues

7515 NYS DCJS	\$0	\$0	\$0	\$20,000	\$20,000
Total	\$0	\$0	\$0	\$20,000	\$20,000

Expenditures

250 Other Equipment	\$0	\$0	\$0	\$20,000	\$20,000
Total	\$0	\$0	\$0	\$20,000	\$20,000

Department:	Police Department
Agency:	G 16
Grant Title:	Narcotics Enforcement 2010

NARRATIVE

These funds will be used to conduct narcotics enforcement and investigations to reduce the amount of illegal drug trafficking in Yonkers.

GRANT PERIOD: April 1, 2010 - March 31, 2011

Organization #					3126	3126
Fiscal Year		2008	2009	2009	2011	2011
#	Account	Adopted	Adopted	Current	Requested	Executive

Revenues

7515 NYS DCJS	\$0	\$0	\$0	\$50,000	\$50,000
Total	\$0	\$0	\$0	\$50,000	\$50,000

Expenditures

198 Wages Overtime	\$0	\$0	\$0	\$50,000	\$50,000
Total	\$0	\$0	\$0	\$50,000	\$50,000

Department:	Police Department
Agency:	G 16
Grant Title:	Aid to Crime Lab

NARRATIVE

The Yonkers Police Department will use these funds to provide a timely and accurate analysis of physical evidence, improve turn around time, and enhance laboratory operation.

GRANT PERIOD: July 1, 2010 - June 30, 2011

Organization #	3237	3238	3238	3239	3239
Fiscal Year	2008	2009	2009	2011	2011
# Account	Adopted	Adopted	Current	Requested	Executive

Revenues

7515 NYS DCJS	\$51,488	\$36,996	\$36,996	\$90,000	\$90,000
Total	\$51,488	\$36,996	\$36,996	\$90,000	\$90,000

Expenditures

250 Equipment	\$0	\$0	\$0	\$0	\$0
313 Misc. Equipment	\$0	\$0	\$0	\$0	\$0
326 Lab Supplies	\$0	\$0	\$0	\$0	\$0
409 Maint. & Repair of Equip.	\$0	\$0	\$0	\$0	\$0
413 Professional Fees	\$0	\$0	\$0	\$0	\$0
436 Tuition/Board/Travel	\$0	\$0	\$0	\$0	\$0
496 Special Projects	\$51,488	\$36,996	\$36,996	\$90,000	\$90,000
Total	\$51,488	\$36,996	\$36,996	\$90,000	\$90,000

Department:	Police Department
Agency:	G 16
Grant Title:	W.A.V.E.

NARRATIVE

A non-competitive block grant whose funds will be used to fund special projects that will be used to assist the department in its mission of law enforcement.

GRANT PERIOD: July 1, 2010 - June 31, 2012

Organization #				4001	4001
Fiscal Year		2008	2009	2009	2011
#	Account	Adopted	Adopted	Current	Requested
					Executive

Revenues

3127 Federal Dept. of Justice	\$0	\$0	\$0	\$300,000	\$300,000
Total	\$0	\$0	\$0	\$300,000	\$300,000

Expenditures

496 Special Projects	\$0	\$0	\$0	\$300,000	\$300,000
Total	\$0	\$0	\$0	\$300,000	\$300,000